



**LAPORAN REALISASI PENERIMAAN  
UNIVERSITAS ANDALAS  
PERIODE 1 JANUARI S/D 31 DESEMBER 2023**

NO	SUMBER DANA	ANGGARAN (Rp)	REALISASI (Rp)	%
<b>I</b>	<b>PENERIMAAN DARI APBN</b>	<b>351,007,286,401</b>	<b>351,385,387,701</b>	<b>100.11%</b>
a	RUPIAH MURNI/GAJI	240,500,000,000	235,855,715,683	98.07%
b	BP-PTNBH	98,616,000,000	98,615,999,037	100.00%
c	INSENTIF IKU	5,360,000,000	5,360,000,000	100.00%
d	MATCHING FUND	555,294,500	694,118,125	125.00%
e	PKKM	1,176,931,000	1,176,931,000	100.00%
f	PMM3	894,965,000	637,000,000	71.18%
g	EQUITY	3,904,095,901	9,045,623,856	231.70%
<b>II</b>	<b>PENERIMAAN PN UNAND</b>	<b>742,674,101,841</b>	<b>709,555,916,708</b>	<b>95.54%</b>
a	JASA LAYANAN PENDIDIKAN	371,186,645,740	483,623,527,989	130.29%
b	KERJASAMA	80,000,000,000	42,253,083,802	52.82%
c	HIBAH	500,000,000	750,000,000	150.00%
d	PN UNAND LAINNYA	121,370,973,455	13,312,822,271	10.97%
e	SALDO SISA ANGGARAN TAHUN LALU	169,616,482,646	169,616,482,646	100.00%
	<b>TOTAL (I+II+III)</b>	<b>1,093,681,388,242</b>	<b>1,060,941,304,409</b>	<b>97.01%</b>

Padang, 2 Januari 2024

a/n. Wakil Rektor II,  
Direktur Keuangan



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