



**LAPORAN REALISASI BELANJA  
UNIVERSITAS ANDALAS  
PERIODE 1 JANUARI S/D 31 DESEMBER 2024**

NO	SUMBER DANA	ANGGARAN (Rp)	REALISASI (Rp)	SISA (Rp)	%
<b>I</b>	<b>APBN</b>	<b>460,523,478,474</b>	<b>458,638,437,520</b>	<b>1,885,040,954</b>	<b>99.59%</b>
1	RM	257,814,154,000	257,011,026,585	803,127,415	99.69%
2	BPPTNBH	84,349,820,000	84,322,710,202	27,109,798	99.97%
3	PN KERJASAMA	57,191,769,337	56,750,190,838	441,578,499	99.23%
4	PN INSENTIF	5,172,000,000	5,171,835,561	164,439	100.00%
5	PN MATCHING FUN	2,998,786,000	2,947,225,696	51,560,304	98.28%
6	PN PMM	1,128,629,280	763,494,496	365,134,784	67.65%
7	PN EQUITY	8,620,336,357	8,454,218,241	166,118,116	98.07%
8	PN PRPTN	43,247,983,500	43,217,735,901	30,247,599	99.93%
<b>II</b>	<b>SELAIN APBN</b>	<b>694,110,990,526</b>	<b>531,937,016,421</b>	<b>162,173,974,105</b>	<b>76.64%</b>
1	PN UNAND	694,110,990,526	531,937,016,421	162,173,974,105	76.64%
	<b>TOTAL</b>	<b>1,154,634,469,000</b>	<b>990,575,453,941</b>	<b>164,059,015,059</b>	<b>85.79%</b>

Padang, 2 Januari 2025

Wakil Rektor II,



Dr. Hefrizal Handra, M.Soc.Sc

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