



**LAPORAN REALISASI BELANJA
UNIVERSITAS ANDALAS
PERIODE 1 JANUARI S/D 31 DESEMBER 2023**

NO	SUMBER DANA	ANGGARAN (Rp)	REALISASI (Rp)	SISA (Rp)	%
I	APBN	351,146,110,026	339,772,751,254	11,373,358,772	96.76%
a	RUPIAH MURNI/GAJI	240,500,000,000	235,855,715,683	4,644,284,317	98.07%
b	BPPTNBH	98,616,000,000	98,616,000,000	0	100.00%
c	INSENTIF IKU	5,360,000,000	2,742,121,498	2,617,878,502	51.16%
d	MATCHING FUND	694,118,125	645,921,366	48,196,759	93.06%
e	PKKM	1,176,931,000	703,184,306	473,746,694	59.75%
f	PMM3	894,965,000	734,243,858	160,721,142	82.04%
g	EQUITY	3,904,095,901	475,564,543	3,428,531,358	12.18%
II	PN-UNAND	742,674,101,841	593,091,145,477	149,582,956,364	79.86%
	TOTAL	1,093,820,211,867	932,863,896,731	160,956,315,136	85.28%

Padang, 2 Januari 2024

Wakil Rektor II,
Direktur Keuangan



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